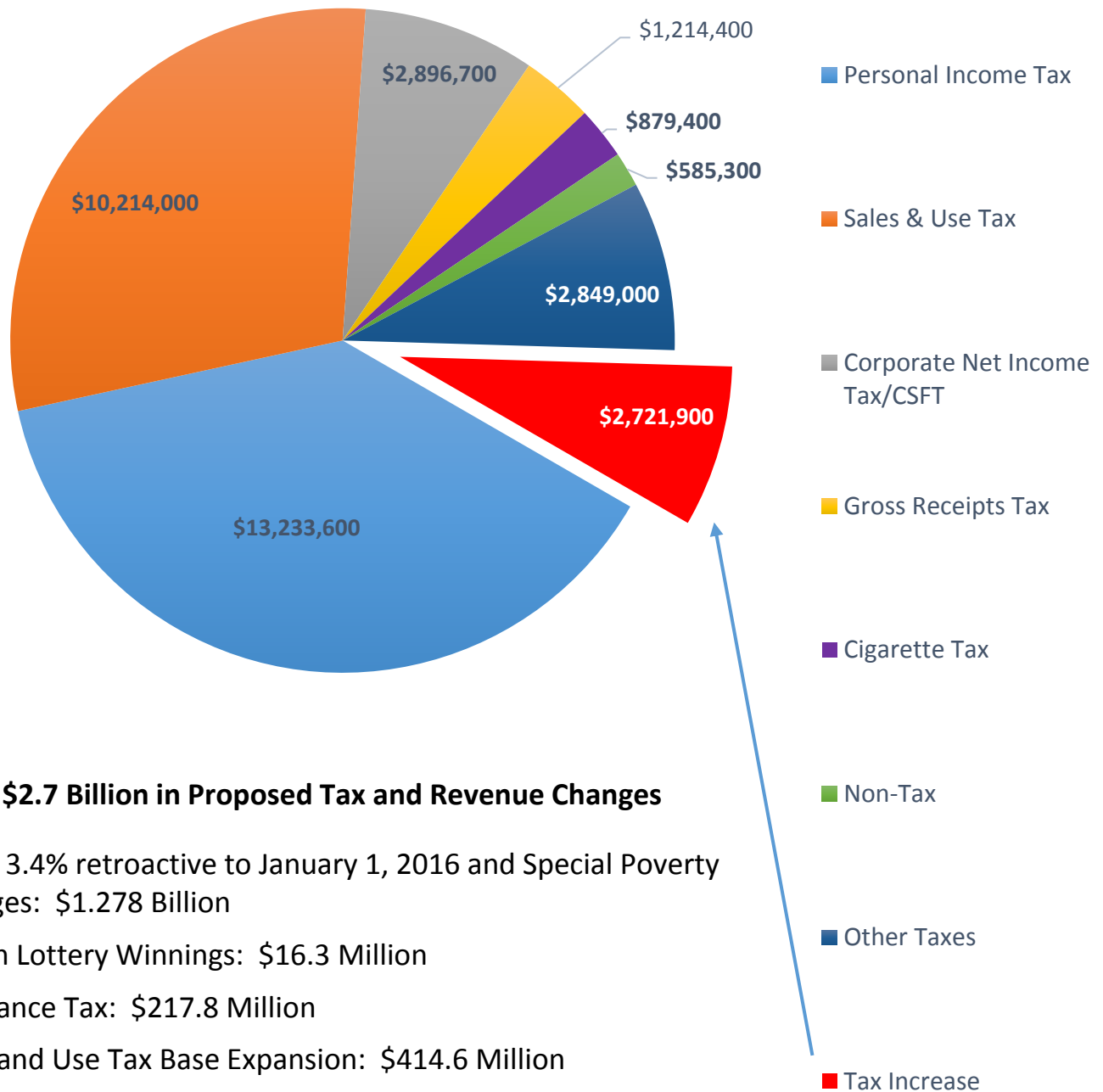


## \$34.6 Billion of General Fund Revenue before \$1.3 Billion of Tax Refunds \*



### \$2.7 Billion in Proposed Tax and Revenue Changes

PIT to 3.4% retroactive to January 1, 2016 and Special Poverty Changes: \$1.278 Billion

Tax on Lottery Winnings: \$16.3 Million

Severance Tax: \$217.8 Million

Sales and Use Tax Base Expansion: \$414.6 Million

Bank Shares Tax: \$39.2 Million

Insurance Premiums Tax: \$100.9 Million

Cigarette Tax: \$468.1 Million

Other Tobacco Products Tax: \$136 Million

Tax on Promotional Play at Casinos: \$50.9 Million

\* Includes \$560 million of Personal Income Tax revenue the Governor proposes to redirect to a dedicated account for school district pension costs.